

NIS	Reference						Indicator	Lead Directorate	2007-08 Outturn	2008-09 Target	Latest Outturn		RAG Rating		Direction of Travel		Reason for Judgement
	LAA	HCS	CP	BVPI	PAF	APA					December	March	December	March	December	March	
1	Yes	63	Yes				% of people who believe people from different backgrounds get on well together in their local area	Deputy Chief Executive	73% (2006)	77.8% (2010-11)		75.90%	G	G		Δ	Outturn shows progress towards final LAA target, and better than last year.
2							% of people who feel that they belong to their neighbourhood	Deputy Chief Executive		Establish baseline by March 2009		66%	G	G			Baseline established.
3			Yes				Civic participation in the local area	Deputy Chief Executive		Establish baseline by March 2009		16%	R	R			Baseline established.
4	Yes	61	Yes				% of people who feel they can influence decisions in their locality	Regeneration		Establish baseline by March 2009		28.80%	G	G			Baseline established.
6	Yes	62					Participation in regular volunteering	Regeneration		Establish baseline by March 2009		29%	G	G			Baseline established.
9	Yes		Yes				Use of public libraries	Environment & Culture		Establish baseline by March 2009 Target is 3% improvement by 2010-11		47.90%	G	G			Baseline established.
11	Local						Engagement in the arts	Environment & Culture		Establish baseline by March 2009 Target is 3.1% improvement by 2010-11		46.40%	G	G			Baseline established.
17	Deleted	43	Yes				Perceptions of anti-social behaviour	Environment & Culture	27%	32% by 2010-11		Not yet available	G	G			Outturn not available but baseline will be established.
19	Yes	36					Rate of proven re-offending by young offenders	Children & Young People	N/A	Establish baseline by March 2009		126 (2008)	G	G			Baseline established.
21	Yes		Yes				Dealing with local concerns about antisocial behaviour and crime by the local council and police	Environment & Culture		Establish baseline by March 2009		25.40%	G	G			Baseline established.
30	Yes						Re-offending rate of prolific and priority offenders (PPO)	Regeneration	64	49	30	Data available in June	G	A	Δ	Δ	Increased numbers on system in mid-March meaning target may not be achieved.
39	Local						Alcohol-harm related hospital admission rates per 100,000	Regeneration	1,199	1,260		1,249	G	R	Δ	▽	Worse than target and last year.

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40	Yes						Drug users in effective treatment	Regeneration	520	530		528 @ Q3	G	G	Δ	Δ	Q4 due in June.
43							Young people within the Youth Justice System receiving a conviction in court who are sentenced to custody	Children & Young People	2%	<5%	No data	6%	G	R	Δ	▽	Worse than target and last year.
45						3080 YJ	Young offenders' engagement in suitable education, employment or training	Children & Young People	74.1%	95%	No data	94.30%	A	R	Δ	Δ	Worse than target but better than last year.
46							Young offenders access to suitable accommodation	Children & Young People	98%	95%	No data	92%	A	R	▽	▽	Worse than target and last year.
47	Yes	52	Yes	99a			People killed or seriously injured in road traffic accidents	Regeneration	133 (2007)	129 (2008)	84 (January to November)	93	G	G	Δ	Δ	Better than target and last year.
48				99b			Children killed or seriously injured in road traffic accidents	Regeneration	11 (2007)	11 (2008)	6 (January to November)	11	G	G	Δ	Δ	Achieved target and better than last year.
111							First time entrants to the Youth Justice System aged 10 – 17	Children & Young People	290	282		250	G	G	Δ	Δ	Better than target and last year.
				99c			The number of people slightly injured in road traffic collisions	Regeneration	713	<713	572 (January to November)	632	G	G	Δ	Δ	Better than target and last year.
				126			Domestic burglaries per year, per 1,000 households in the Local Authority area	Regeneration	3.9	<3.9	3.1	4.1 (332)	R	R	▽	▽	Worse than target and last year.
				127a			Violent crime per year, per 1,000 population in the Local Authority area	Regeneration	15.6	<15.6	10.9	13.9 (2477)	G	G	Δ	Δ	Better than target and last year.
				127b			Robberies per year, per 1,000 population in the Local Authority area	Regeneration	0.2	<0.2	0.2	0.3 (56)	R	R	▽	▽	Worse than target and last year.
				128			The number of vehicle crimes per year, per 1,000 population in the Local Authority area	Regeneration	5	<5	3.6	4.8 (851)	A	G	◁▷	Δ	Better than target and last year.
				225			Actions against domestic violence	Regeneration	81.8	>81.8	81.8	81.8 forecast	A	R	◁▷	◁▷	Worse than target and same performance as last year.

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		42c					Overall crime numbers	Regeneration	11,172	<11,172	8,103	10,471	A	G	Δ	Δ	Better than target and last year.
		43a					Perception of speeding traffic as a problem in your local area	Regeneration		Establish baseline by March 2009		Not yet available	G	G			Outturn not available but baseline will be established.
		44					Fear of crime as measured through the new Place Survey	Regeneration		Establish baseline by March 2009		Not yet available	G	G			Outturn not available but baseline will be established.
						1042YJ	Substance Misuse: the proportion of young people with identified substance misuse needs who receive specialist assessment within 5 working days and, following the assessment, access the early intervention and treatment services they require within 10 working days (Substance Misuse Assessment)	Regeneration	100%	To meet or exceed 95%	100% @ Q2	100%	G	G	Δ	Δ	Better than target and last year.
				165			The percentage of pedestrian crossings with facilities for disabled people, as a proportion of all crossings in the Local Authority area	Environment & Culture	92%	100%	94%	88.7%	R	R	Δ	∇	Worse than target and last year.
				215a			The average number of days taken to repair a street lighting fault, which is under the control of the Local Authority	Environment & Culture	6.61 days	6.61 days	2.2 days	2.9 days	G	G	Δ	Δ	Better than target and last year.
				215b			The average time taken to repair a street lighting fault, where response time is under the control of a Distribution Network Operator (DNO)	Environment & Culture	9.5 days	9.5 days	14.32 days	12.85 days	R	R	∇	∇	Worse than target and last year.
				218a			The percentage of new reports of abandoned vehicles investigated within 24 hours of notification	Environment & Culture	94.74%	94.74%	100%	100% provisional	G	G	Δ	Δ	Better than target and last year.
				218b			The percentage of abandoned vehicles removed within 24 hours from the point at which the Local Authority is legally entitled to remove the vehicle	Environment & Culture	97.83%	97.83%	100%	100% provisional	G	G	Δ	Δ	Better than target and last year.
				2a			The level of the Equality Standard for local government to which the Local Authority conforms in respect of gender, race and disability	Deputy Chief Executive	3	4	3	4	G	G	◀▶	Δ	Achieved target and better than last year.

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				2b			The quality of an Authority's Race Equality Scheme (RES) and the improvements resulting from its application	Deputy Chief Executive	79%	85%	79%	85%	A	G	◀▶	Δ	Achieved target and better than last year.
				175			The percentage of racial incidents reported to the Local Authority that resulted in further action	Deputy Chief Executive	100%	100%	100%	100%	G	G	Δ	Δ	Achieved highest possible performance.
		37					Percentage of young people undertaking some kind of volunteering after school	Children & Young People	35%	35%		Not yet available	A	A			Outturn not available but action plan is being delivered.